



DAGS Overview for Consultants

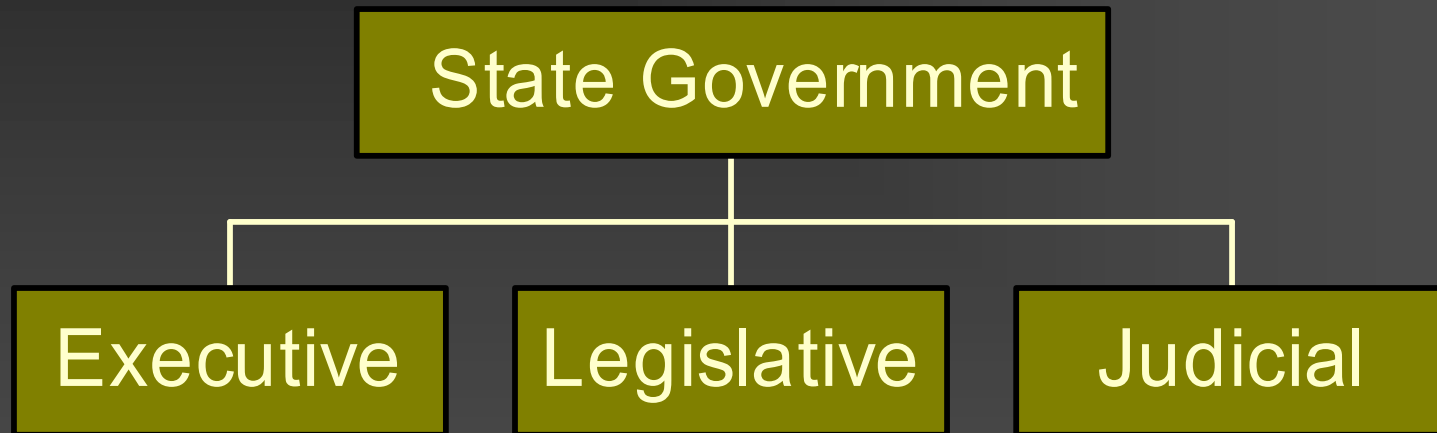
July 30, 2003
Capitol Auditorium



Organization



Three Branches



The Administration's Vision

- Restoring trust in government
 - Making government work better
 - Strengthening the economy
 - Improving public education
 - Protecting our environment
 - Supporting the University of Hawaii
 - Fulfilling commitments to native Hawaiians
 - Assuring public safety
 - Improving health care
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Executive Branch Departments

- Accounting & Gen Svcs
 - Attorney General
 - Bus Econ Dev & Tourism
 - Defense
 - Hawaiian Home Lands
 - Human Resources Dev
 - Labor & Ind Relations
 - Public Safety
 - Transportation
 - Agriculture
 - Budget & Finance
 - Cmrc & Cons Affairs
 - Education
 - Health
 - Human Services
 - Land & Natural Resources
 - Taxation
 - University of Hawaii
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DAGS Divisions

- Accounting
 - Audit
 - Central Services
 - Public Works
 - Archives
 - Automotive Mgt
 - Info & Com Services
 - Survey
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DAGS Attached Agencies

- King Kamehameha Celebration Commission
 - State Foundation on Culture & the Arts
 - Campaign Spending Commission
 - Stadium Authority
 - State Procurement Office
 - Elections Office
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Procurement Philosophy – Fair and Open to all who qualify



Procurement Process

- IFB – “Low Bid”, HRS 103D-302
 - RFP – Proposals, HRS 103D-303
 - Professional Services, HRS 103D-304
 - Small Purchases, HRS 103D-305
 - Emergency, HRS 103D-307
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Omnibus Procurement Bill

Senate Bill 1262

- Small Business Preference
 - Procurement Institute
 - Subcontractor Listing
 - Professional Services Selection
 - Debriefings
 - Qualified Community Rehabilitation Programs
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The Legislative Process

- Bill Submittal
 - Laterals
 - Deckings
 - Crossovers
 - Conference
 - Resolutions, Concurrent Resolutions
 - Adjournment Sine Die
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The Approved Bill – Act 52

- Mandatory pre-bid conferences
 - Procurement Institute
 - Professional Services Selection
 - Committee ranking, negotiation from top, distribution when equally qualified
 - Debriefings
 - Repeal of state taxpayer preference
 - Mandatory compliance with all applicable state laws
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DAGS Improvement Initiatives

- Information Briefings
 - Hawaii Administrative Rules
 - HAR 3-122 changes effective 7/3/03
 - Invitation and Request Process
 - Design Consultant Criteria
 - Interim General Conditions
 - Points of Emphasis
 - Fairness and openness
 - Quality and performance
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Doing Business with DAGS



Procurement Process

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IFB Issues

- Responsiveness/Responsibility
 - Change Orders
 - Quality of Work
 - Contractor/Subcontractor Relations
 - Performance/Accountability
 - Suspension/Debarment
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RFP Issues

- RFP Specifications
 - Expert Evaluation
 - Two-Step Process – BAFO
 - Performance Evaluation
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Professional Services Issues

- Selection Committee
 - Selection Criteria
 - Negotiations
 - Design/Rework
 - Inspection
 - Performance Evaluation
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Professional Services Issues

- Fair rates for quality work
 - Responsibility for design flaws
 - Thorough field investigations
 - Accurate documentation
 - Design reviews
 - Availability of experts/turning down jobs
 - Active role during construction
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DAGS – Consultants Forum

- Regularly scheduled meetings
 - Cross section of organizations
 - Representative disciplines
 - Operations, processes, procedures
 - Contract requirements
 - Legislative fixes
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DAGS Capital Improvement Program



DAGS Average Annual CIP

Act/Year	Appropriated	User Breakout
'92 – '02 (10 yrs)	\$288 M	DOE 53% - DAGS 18%
'01 – '02 (2 yrs)	\$303 M	DOE 30% - DAGS 49%*
2003	\$128M	DOE 57% - DAGS 35%*
2004	\$88M	DOE 53% - DAGS 18%*

•Includes CIP R & M for DOE

DAGS Current CIP Work: FY 03



Pre-design	\$ 105.0 M
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In Design	\$ 379.8 M
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Out to Bid	\$ 110.8 M
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Construction*	\$ 415.3 M
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Total	\$ 1010.9 M
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School R&M Backlog Work-down



Date	EFR&M	PPOM	Total
6/30/01	620M		620M
3/20/02	320M	425M	745M
6/30/03	212M	268M	500M



Impact on DAGS' Six Year Plan

(\$ in millions)

Funding Source	Funding Amount	Today's Backlog	Backlog: end of FY 06
Six Year Plan	120.0	500	20
5% Restriction	100.0	500	100
HB 200, CD 1	35.0	500	360

Potential CIP Work for DOE



School R & M Backlog	\$ 500 M
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CIP Projects (New Buildings & Schools)	\$ 571 M
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Portable Classroom Replacement	\$ 554 M
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Total	\$1,625 M
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DAGS FY 05 & Beyond Work*

Dept.	(\$000)	Dept.	(\$000)
DoAG	1,315	DOH	6,123
DBEDT	6,111	JUD	138,641
DOT	951	DHS	137
DOE	179,794	DAGS	43,838
HSPLS	13,656	GOV	200
UH	59,011	DPS	159,632
DOD	5,333	TOTAL	614,742

*Estimated, based on available projections



Mahalo

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